

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 3237

Maine Connections Academy

2015 - 2016

Section 1: Computation of EPS Rates

Section : 1

	PreK-8		Elem EPS Rate		Elem Total	9-12		Sec EPS Rate		Sec Total
1) Auburn Public Schools	1.0	X	6,344.00	=	6,344.00	7.0	X	6,838.00	=	47,866.00
2) Augusta Public Schools	2.0	X	6,183.00	=	12,366.00	2.0	X	6,556.00	=	13,112.00
3) Bangor Public Schools	1.0	X	6,768.00	=	6,768.00	2.0	X	7,076.00	=	14,152.00
4) Biddeford Public Schools	3.0	X	6,932.00	=	20,796.00	1.0	X	7,324.00	=	7,324.00
5) Blue Hill Public Schools	1.0	X	6,117.00	=	6,117.00	0.0	X	7,050.00	=	0.00
6) Brewer Public Schools	1.0	X	6,957.00	=	6,957.00	0.0	X	7,400.00	=	0.00
7) Brunswick Public Schools	3.0	X	7,204.00	=	21,612.00	1.0	X	7,545.00	=	7,545.00
8) East Millinocket Public Schools	1.0	X	6,057.00	=	6,057.00	1.0	X	6,419.00	=	6,419.00
9) Eastport Public Schools	1.0	X	5,383.00	=	5,383.00	0.0	X	5,863.00	=	0.00
10) Ellsworth Public Schools	0.0	X	6,281.00	=	0.00	2.0	X	6,730.00	=	13,460.00
11) Falmouth Public Schools	0.0	X	7,449.00	=	0.00	1.0	X	7,904.00	=	7,904.00
12) Glenburn Public Schools	1.0	X	6,816.00	=	6,816.00	0.0	X	7,149.00	=	0.00
13) Gorham Public Schools	1.0	X	7,295.00	=	7,295.00	5.0	X	7,596.00	=	37,980.00
14) Grand Isle Public Schools	0.0	X	6,954.00	=	0.00	2.0	X	7,380.00	=	14,760.00
15) Great Salt Bay CSD	1.0	X	6,717.00	=	6,717.00	0.0	X	7,064.00	=	0.00
16) Kittery Public Schools	0.0	X	7,051.00	=	0.00	1.0	X	7,433.00	=	7,433.00
17) Lewiston Public Schools	2.0	X	6,082.00	=	12,164.00	1.0	X	6,534.00	=	6,534.00
18) Lisbon Public Schools	1.0	X	6,421.00	=	6,421.00	0.0	X	6,939.00	=	0.00
19) Lowell Public Schools	1.0	X	5,751.00	=	5,751.00	0.0	X	6,189.00	=	0.00
20) Madawaska Public Schools	0.0	X	6,954.00	=	0.00	1.0	X	7,380.00	=	7,380.00
21) Milford Public Schools	1.0	X	6,363.00	=	6,363.00	0.0	X	7,191.00	=	0.00
22) Millinocket Public Schools	0.0	X	5,769.00	=	0.00	1.0	X	6,209.00	=	6,209.00
23) MSAD 27	1.0	X	6,428.00	=	6,428.00	1.0	X	6,893.00	=	6,893.00
24) MSAD 46	0.0	X	5,920.00	=	0.00	3.0	X	6,380.00	=	19,140.00
25) Mt Desert CSD	0.0	X	6,596.00	=	0.00	2.0	X	7,328.00	=	14,656.00
26) Orrington Public Schools	0.0	X	6,766.00	=	0.00	1.0	X	7,257.00	=	7,257.00
27) Portland Public Schools	2.0	X	6,836.00	=	13,672.00	3.0	X	7,327.00	=	21,981.00
28) RSU 01 - LKRSU	2.0	X	6,708.00	=	13,416.00	6.0	X	7,157.00	=	42,942.00
29) RSU 02	2.0	X	6,342.00	=	12,684.00	1.0	X	6,674.00	=	6,674.00
30) RSU 03/MSAD 03	1.0	X	6,152.00	=	6,152.00	1.0	X	6,491.00	=	6,491.00
31) RSU 04	1.0	X	6,526.00	=	6,526.00	1.0	X	6,900.00	=	6,900.00
32) RSU 05	2.0	X	7,197.00	=	14,394.00	2.0	X	7,618.00	=	15,236.00
33) RSU 06/MSAD 06	3.0	X	6,726.00	=	20,178.00	7.0	X	7,232.00	=	50,624.00
34) RSU 09	5.0	X	6,465.00	=	32,325.00	4.0	X	6,777.00	=	27,108.00
35) RSU 10	0.0	X	6,317.00	=	0.00	2.0	X	6,699.00	=	13,398.00
36) RSU 11/MSAD 11	1.0	X	6,322.00	=	6,322.00	2.0	X	6,837.00	=	13,674.00
37) RSU 12	0.0	X	6,538.00	=	0.00	1.0	X	6,983.00	=	6,983.00
38) RSU 13	0.0	X	6,339.00	=	0.00	1.0	X	6,846.00	=	6,846.00

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39)	RSU 14		1.0	X	6,979.00	=	6,979.00	0.0	X	7,486.00 = 0.00
40)	RSU 15/MSAD 15		3.0	X	6,776.00	=	20,328.00	3.0	X	7,168.00 = 21,504.00
41)	RSU 17/MSAD 17		1.0	X	6,304.00	=	6,304.00	11.0	X	6,687.00 = 73,557.00
42)	RSU 18		3.0	X	6,491.00	=	19,473.00	4.0	X	6,830.00 = 27,320.00
43)	RSU 19		1.0	X	5,969.00	=	5,969.00	2.0	X	6,436.00 = 12,872.00
44)	RSU 20		0.0	X	6,681.00	=	0.00	2.0	X	7,165.00 = 14,330.00
45)	RSU 21		2.0	X	7,263.00	=	14,526.00	0.0	X	7,687.00 = 0.00
46)	RSU 22		1.0	X	6,847.00	=	6,847.00	0.0	X	7,220.00 = 0.00
47)	RSU 23		1.0	X	6,933.00	=	6,933.00	4.0	X	7,458.00 = 29,832.00
48)	RSU 24		2.0	X	6,145.00	=	12,290.00	3.0	X	6,548.00 = 19,644.00
49)	RSU 25		1.0	X	6,336.00	=	6,336.00	0.0	X	6,693.00 = 0.00
50)	RSU 26		1.0	X	6,980.00	=	6,980.00	1.0	X	7,387.00 = 7,387.00
51)	RSU 29/MSAD 29		2.0	X	5,848.00	=	11,696.00	1.0	X	6,164.00 = 6,164.00
52)	RSU 30/MSAD 30		0.0	X	6,057.00	=	0.00	1.0	X	7,064.00 = 7,064.00
53)	RSU 31/MSAD 31		0.0	X	5,927.00	=	0.00	2.0	X	6,356.00 = 12,712.00
54)	RSU 34		0.0	X	6,626.00	=	0.00	1.0	X	7,122.00 = 7,122.00
55)	RSU 35/MSAD 35		1.0	X	7,083.00	=	7,083.00	5.0	X	7,618.00 = 38,090.00
56)	RSU 38		0.0	X	6,532.00	=	0.00	2.0	X	7,011.00 = 14,022.00
57)	RSU 39		0.0	X	6,137.00	=	0.00	4.0	X	6,571.00 = 26,284.00
58)	RSU 41/MSAD 41		0.0	X	6,011.00	=	0.00	2.0	X	6,402.00 = 12,804.00
59)	RSU 42/MSAD 42		1.0	X	5,679.00	=	5,679.00	0.0	X	6,082.00 = 0.00
60)	RSU 45/MSAD 45		1.0	X	5,956.00	=	5,956.00	0.0	X	6,416.00 = 0.00
61)	RSU 49/MSAD 49		3.0	X	6,322.00	=	18,966.00	0.0	X	6,745.00 = 0.00
62)	RSU 51/MSAD 51		1.0	X	7,551.00	=	7,551.00	2.0	X	7,895.00 = 15,790.00
63)	RSU 52/MSAD 52		0.0	X	6,578.00	=	0.00	2.0	X	6,960.00 = 13,920.00
64)	RSU 53/MSAD 53		1.0	X	6,123.00	=	6,123.00	2.0	X	7,064.00 = 14,128.00
65)	RSU 54/MSAD 54		3.0	X	6,720.00	=	20,160.00	4.0	X	7,052.00 = 28,208.00
66)	RSU 55/MSAD 55		1.0	X	6,153.00	=	6,153.00	1.0	X	6,493.00 = 6,493.00
67)	RSU 57/MSAD 57		3.0	X	6,762.00	=	20,286.00	4.0	X	7,269.00 = 29,076.00
68)	RSU 60/MSAD 60		3.0	X	6,727.00	=	20,181.00	4.0	X	7,097.00 = 28,388.00
69)	RSU 64/MSAD 64		2.0	X	5,896.00	=	11,792.00	3.0	X	6,358.00 = 19,074.00
70)	RSU 67		1.0	X	5,584.00	=	5,584.00	1.0	X	6,069.00 = 6,069.00
71)	RSU 68/MSAD 68		1.0	X	5,756.00	=	5,756.00	2.0	X	7,064.00 = 14,128.00
72)	RSU 72/MSAD 72		0.0	X	6,364.00	=	0.00	1.0	X	7,063.00 = 7,063.00
73)	RSU 73		0.0	X	6,338.00	=	0.00	1.0	X	6,701.00 = 6,701.00
74)	RSU 74/MSAD 74		1.0	X	6,948.00	=	6,948.00	0.0	X	7,294.00 = 0.00
75)	RSU 75/MSAD 75		1.0	X	6,949.00	=	6,949.00	3.0	X	7,381.00 = 22,143.00
76)	RSU 80/MSAD 04		1.0	X	6,238.00	=	6,238.00	0.0	X	6,612.00 = 0.00
77)	RSU 83/MSAD 13		0.0	X	6,280.00	=	0.00	1.0	X	6,746.00 = 6,746.00
78)	RSU 87/MSAD 23		0.0	X	5,867.00	=	0.00	2.0	X	7,141.00 = 14,282.00
79)	Saco Public Schools		0.0	X	6,799.00	=	0.00	2.0	X	7,069.00 = 14,138.00

Preliminary Enacted – Adjustments will be made to these printouts throughout FY 16

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Section : 2

Section 2: Operating Cost Allocations

A) Subsidizable Pupils (Includes Superintendent Transfers)

		PreK	K-8	9-12	Total
1)	October 2014	0.0	101.0 +	153.0 =	254.0
2)	Estimated	0.0	16.0 +	120.0 =	136.0
3)	Total	0.0	117.0	273.0	390.0

B) Basic Counts		October 1st Pupils		SAU EPS Rates from Page 1	Basic Cost Allocations
1)	4YO/PreK Pupils	0.0	X	6,557 =	0.00
2)	K-8 Pupils	117.0	X	6,557 =	767,169.00
3)	9-12 Pupils	273.0	X	7,008 =	1,913,184.00

C) Weighted Counts

		Pupils	EPS Weights		SAU EPS Rates from Page 1	Weighted Cost Allocations
1)	4YO/PreK Disadvantaged @ 0.5446	0.0 X	0.15	X	6,557 =	0.00
2)	K-8 Disadvantaged @ 0.5446	63.7 X	0.15	X	6,557 =	62,652.13
3)	9-12 Disadvantaged @ 0.5446	148.7 X	0.15	X	7,008 =	156,313.44
4)	4YO/PreK Limited English Prof.	0.0 X	0.00	X	6,557 =	0.00
5)	K-8 Limited English Prof.	0.5 X	0.70	X	6,557 =	2,294.95
6)	9-12 Limited English Prof.	4.6 X	0.70	X	7,008 =	22,565.76

D) Targeted Funds

		Pupils	EPS Weights		EPS Targeted Amount	Targeted Cost Allocations
1)	4YO/PreK Student Assessment	0.0		X	46.00 =	0.00
2)	K-8 Student Assessment	117.0		X	46.00 =	5,382.00
3)	9-12 Student Assessment	273.0		X	46.00 =	12,558.00
4)	4YO/PreK Technology Resources	0.0		X	102.00 =	0.00
5)	K-8 Technology Resources	117.0		X	102.00 =	11,934.00
6)	9-12 Technology Resources	273.0		X	308.00 =	84,084.00
7)	4YO/PreK Pupils	0.0 X	0.10	X	6,557 =	0.00
8)	K-2 Pupils	0.0 X	0.10	X	6,557 =	0.00

Section 2: Operating Allocation Total

= 3,038,137.28

Percentage of EPS Transition Amount:

X 97.00%

Adjusted Total Operating Allocation Amount:

= 2,946,993.16

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Section 3: Other Allocations

A) Other Subsidizable Costs

Section : 3

			Base Year Expenditure		Inflation Adjustment		
1)	Gifted & Talented Expenditures from 2013 - 2014		0.00	X	101.60%	=	0.00
2)	Special Education - EPS Allocation						
		K-12 Per-Pupil Rate:			6,873		
		Statewide weight:		X	1.315		
		Weighted Rate:		=	9,038		
		October 1st Student Count:	29.0				
		Estimated Student Count: 0 %	22.0				
		Weighted Rate times count:		X	51		
		Sub-total:		=	460,938.00		
	No less than	90 % of Base Year Expenditures	90%				
			0.00	=	0.00	=	460,938.00
3)	Transportation Operating - EPS Allocation						
		Charter School Comm					
	Statewide Rate	Authorized %	Rate * %		Student Count		
	584.00	0%	0.00	X	390.0	=	0.00
Total Other Subsidizable Costs						=	460,938.00

Total Adjusted Operating Allocation (Page2) plus Total other Subsidizable Costs = 3,407,931.16

Section 3 : Total Combined Allocations (Page 2 Adjusted Total plus Other Subsidizable) = 3,407,931.16

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Section : 5

Section 5: Totals and Adjustments

	Total Allocation		State Contribution
A) Total Allocation, Local Contribution, and State Contribution	3,407,931.16		3,407,931.16
1) Charter School Commission 3 %	- 102,237.93		- 102,237.93
Totals after adjustments to Local and State Contributions	3,305,693.23	-	3,305,693.23
B) Other Adjustments to State Contribution			
1) Plus Audit Adjustments			0.00
2) Less Audit Adjustments			0.00
8) Less MaineCare Seed - Private			0.00
9) Less MaineCare Seed - Public			0.00
Adjusted State Contribution	3,305,693.23	-	3,305,693.23

FYI: 100% EPS Total Allocation

3,499,075.28

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Section : 6

Section 6: SCHEDULED PAYMENTS & YEAR TO DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE
July	250,620.41	250,620.41
August	250,620.41	250,620.41
September	250,620.41	250,620.41
October	250,620.41	250,620.41
November	250,620.41	250,620.41
December	293,227.31	0.00
January	293,227.31	0.00
February	293,227.31	0.00
March	293,227.31	0.00
April	293,227.31	0.00
May	293,227.31	0.00
June	293,227.32	0.00
TOTAL	3,305,693.23	1,253,102.05

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